

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION
May 10, 2023

TOPIC: YuJa Corporation Contract

PRESENTED BY:

Landon K. Pirius, Ph.D., Vice Chancellor for Academic and Student Affairs

RELATIONSHIP TO THE STRATEGIC PLAN:

Transform the Student Experience.

Design rigorous educational experiences that combine the delivery of practical knowledge with the development of student creativity.

Create Education Without Barriers Through Transformational Partnerships.

Devise technology-supported and hybrid educational delivery solutions that transcend time and place barriers, maintain high quality, and foster student success.

Redefine Our Value Proposition Through Accessibility, Affordability, Quality, Accountability, Resource Development, and Operational Excellence.

Increase external resource development capacity to allow investment in student scholarships, and in appropriate physical and technological resources that support high quality learning experiences.

EXPLANATION:

CCCS has contracted with YuJa Corporation since May 2018 for video capture, storage, streaming, and captioning in order to enhance student learning and ensure compliance with accessibility and FERPA standards. The existing YuJa contract expires June 2023. The System completed a Request for Proposal (RFP) solicitation this spring for video storing, capturing, streaming, editing and captioning for students and faculty usage online or face-to-face. Following a comprehensive process, the RFP committee, with representatives from across the System, again selected YuJa Corporation.

Below outlines the prior 5-year contract costs:

Institution	Year 1	Year 2	Year 3	Year 4	Year 5	Total
CCCOnline	\$16,065	\$16,065	\$16,065	\$16,065	\$16,065	\$80,325
Arapahoe Community College	\$12,750	\$12,750	\$12,750	\$12,750	\$12,750	\$63,750
Community College of Aurora	\$11,730	\$11,730	\$11,730	\$11,730	\$11,730	\$58,650
Community College of Denver	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$68,000
Colorado Northwestern Community College	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$42,000
Front Range Community College	\$23,600	\$23,600	\$23,600	\$23,600	\$23,600	\$118,000
Lamar Community College	\$7,140	\$7,140	\$7,140	\$7,140	\$7,140	\$35,700
Morgan Community College	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$42,000
Northeastern Junior College	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300	\$46,500
Otero College	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$45,000
Pueblo Community College	\$10,950	\$10,950	\$10,950	\$10,950	\$10,950	\$54,750
Pikes Peak State College	\$15,800	\$15,800	\$15,800	\$15,800	\$15,800	\$79,000
Red Rocks Community College	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$67,000
Trinidad State College	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300	\$46,500
Total (all colleges plus CCCOnline)	\$169,435	\$169,435	\$169,435	\$169,435	\$169,435	\$847,175

Below outlines the proposed next 5-year contract costs:

Institution	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Arapahoe Community College	\$15,465	\$15,465	\$15,465	\$15,465	\$15,465	\$77,325
Community College of Aurora	\$13,660	\$13,660	\$13,660	\$13,660	\$13,660	\$68,301
Community College of Denver	\$15,630	\$15,630	\$15,630	\$15,630	\$15,630	\$78,149
Colorado Northwestern Community College	\$8,964	\$8,964	\$8,964	\$8,964	\$8,964	\$44,822
Front Range Community College	\$28,247	\$28,247	\$28,247	\$28,247	\$28,247	\$141,236
Lamar Community College	\$7,576	\$7,576	\$7,576	\$7,576	\$7,576	\$37,882
Morgan Community College	\$8,981	\$8,981	\$8,981	\$8,981	\$8,981	\$44,905
Northeastern Junior College	\$9,979	\$9,979	\$9,979	\$9,979	\$9,979	\$49,897
Otero College	\$9,619	\$9,619	\$9,619	\$9,619	\$9,619	\$48,095
Pueblo Community College	\$12,520	\$12,520	\$12,520	\$12,520	\$12,520	\$62,599
Pikes Peak State College	\$19,272	\$19,272	\$19,272	\$19,272	\$19,272	\$96,360
Red Rocks Community College	\$15,489	\$15,489	\$15,489	\$15,489	\$15,489	\$77,446
Trinidad State College	\$10,029	\$10,029	\$10,029	\$10,029	\$10,029	\$50,147
Total (all colleges)	\$175,433	\$175,433	\$175,433	\$175,433	\$175,433	\$877,163

RECOMMENDATION:

Staff recommends that the Board approves a one year contract with YuJa Corporation with four options to renew for one year periods, with a do not exceed total contract amount of \$877,163. Staff also recommends that the Board delegate contract signature authority to the System Vice President for Finance and Administration provided all State and Board processes are followed.

ATTACHMENTS:

None